ISTRIA COUNTY & TOWN OF POREČ - SCHOOLS
PUBLIC-PRIVATE PARTNERSHIP PROJECT OF CONSTRUCTION AND RECONSTRUCTION OF SCHOOLS

ISTRIA COUNTY & TOWN OF POREČ – SCHOOLS PROJECT

• The ISTRIA COUNTY & TOWN OF POREČ - SCHOOLS project shall be executed under the public-private partnership (PPP) contract based model – availability-based payment. By executing a contract between the public body (Ministry of science, education and sport) and the SPV (contractor), the client shall define public service standards, while the contractor undertakes to deliver such standards to the client for a fixed fee.

• In the course of project implementation, the private partner takes over from the public partner the finance and construction process-related obligations and risks, the risk of the availability of the public building that presupposes the risk of maintaining the public building in a functional state, all in accordance with agreed service standards.

• The public partner shall pay unitary charge for the delivered public building availability service standard in the period of building use. The unitary charge includes all payments of the public partner made to the private partner necessary for the settlement of overall costs and other project outflows within the defined lifespan of the building.

• PPP is regulated by the PPP Act (official gazette of the Republic of Croatia “Narodne novine” no. 78/12), Regulation on implementation of Public Private Partnership Projects (OG no. 88/12), and the Public Procurement Act (OG no. 90/11 and OG no. 83/13) relating to the procedures for awarding the public procurement contracts and concessions contracts.

CALL FOR TENDER

Call for tender is published in:

• Electronic Public Procurement Classifies of the Republic of Croatia, mark and number of publication 2014/S 002-0034818, from 17th of July 2014.


Type of procedure: restricted

Deadline for submission of requests to participate: 9th of September 2014, until 13th hours, address: Center for monitoring business activities in the energy sector and investments, Miramarska 24, HR - 10000 ZAGREB.
BASIC INFORMATION

PPP project ISTRIA COUNTY & TOWN OF POREČ – SCHOOLS was started for the purpose of providing conditions for holding single shift education. The goal of this project is to build 3 elementary and one high school, and those are as follows:

- **Elementary school “Finida”, Poreč, Istria County, Croatia** (construction of school building gross surface area of 6,617 square meters, and construction of school hall gross surface area of 2,846 square meters)
- **Branch school “Žbandaj”, Žbandaj, Istria County, Croatia** (reconstruction and refurbishment of school areas, gross surface area of 2,097 square meters after reconstruction and refurbishment)
- **Elementary school “Mate Balote”, Buje, Istria County, Croatia** (reconstruction and refurbishment of school building, gross surface area of 2,214 square meters, and building new school areas, gross surface area of 1,033,50 square meters, with furnishing and landscape design)
- **Medical school, Pula, Istria County, Croatia** (demolition of old school building gross surface area of 586,80 square meters and construction of a new one, gross surface area of 4,319,20 square meters, with furnishing and landscape design)

By the PPP contract, private partner will take over liability of financing, designing, reconstruction, building, upgrading, furnishing, maintenance and operating of listed schools in Istria County and town of Poreč.

Contract duration is 27 years, including 2 years for preparation and building, and 25 years of providing services and operating schools.

Locations of schools embedded in PPP project

ESTIMATED CAPEX OF THE PROJECT

Project predicts:

- refurbishment and reconstruction of school areas, gross surface area of 12,156,90 square meters
- refurbishment and reconstruction of school halls, gross surface area of 3,560,00 square meters
- reconstruction of existing buildings, gross surface area of 2,680,00 square meters

Estimated capital expenditure (CAPEX) amounts **19,434,653,33 € (VAT excluded)**.

Estimated value of public procurement, which equals net present value of total life-cycle cost by traditional (budgetary) model in public sector comparator, amounts **36,261,377,47 € (VAT excluded)**.

PICTURES OF CONCEPTUAL DESIGNS

Elementary school “Finida”, Poreč

Medical school, Pula

Branch school “Žbandaj”, Žbandaj

Elementary school “Mate Balote”, Buje

*1€=7,5HRK*